

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,071,494	\$2,059,467	\$2,129,088
Federal Projects	\$103,390	\$73,908	\$103,390
State Projects	\$6,310	\$5,233	\$6,310
Classroom Site Project	\$112,455	\$109,299	\$112,455
Schoolwide Project Total	\$2,293,649	\$2,247,907	\$2,351,243

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$406,003	\$0	\$1,783,256	\$104,390	\$2,293,649
Percentage of Total Revenues	17.70%	0.00%	77.75%	4.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$17,415	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$81,744
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$93,875	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$111,290	\$81,744
Gifted	\$17,415	\$18,500
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$128,705	\$100,244

Gifted Program Duplicated Counts			
Kindergarten	2	9	0
1	5	10	0
2	4	11	0
3	2	12	0
4	8	9-12	0
5	2	K-12	25
6	0	Actual Expenditures	
7	2		
8	0		
K-8	25		
		K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$1,050,000
Building & Improvements	\$3,110,425
Equipment	\$177,272
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	328.410
2003 - 2004 High School	0.000
2003 - 2004 Total	328.410
2004 - 2005 Elementary	314.230
2004 - 2005 High School	0.000
2004 - 2005 Total	314.230

Fall 2004 Enrollment	358	Number of Schools	1
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Teacher Salaries	\$666,224
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